

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Labour Employment Training & Factories Department – Insurance Medical Services – B.E 2009-10 – BRO (Vote on account) Administrative sanction for an amount of Rs.3,44,76,000/- (Rupees three crore forty four lakh seventy six thousand only) under Plan towards 1st quarter of Budget Estimates 2009 -10 – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (IMS)DEPARTMENT

G.O.Rt.No. 653

Dated:25.04.2009

Read:-

G.O.Rt.No.2017, Finance(Expr. LET & F(IMS)) Dept., dt:18.04.2009.

In the G.O. read above, the Finance Department have issued Budget Release Order for an amount of Rs.3,44,76,000/- (Rupees three crore forty four lakh seventy six thousand only) to the DIMS,AP, Hyderabad under Plan, from the Budget Estimates provision 2008-09 towards 1st installment under the schemes as indicated.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the Director of Insurance Medical Services,AP,Hyderabad, for an amount of Rs.3,44,76,000/- (Rupees three crore forty four lakh seventy six thousand only) under Plan from the Budget Estimates provision 2009-10, towards 1st installment under the schemes as indicated below.

(Rupees in thousands)

SI No	Name of the Scheme	Head of Account in full (Voted)	B.E. 2008-2009	Addl. Amount sanctioned /amounts	Total provision 2009-10 (4+5)	Amount already authorized	Authorised Amount now	Balance amount available	Proce-dure of Drawal of funds	Drawing Officer
1	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1.00	0	1.00	0	0,25	0,75	DV Bill	Concer ned DDO
2	Head quarters office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head QuartersOffice 010 Salaries 110/111 Traveling Allowance 130/131 S.T&T.C 130/132 OOE 130/133 W&E C 240 POL 510 Motor Vehicles	17,86 0,10 0,15 4,58 0,50 0,10 0,04	0 0 0 0 0 0 0	17,86 0,10 0,15 4,58 0,50 0,10 0,04	0 0 0 0 0 0 0	4,46 0,03 0,04 1,14 0,12 0,03 0,01	13,40 0,07 0,11 3,44 0,38 0,07 0,03	DV Bill DV Bill DV Bill DV Bill DV Bill DV Bill	Concer ned DDO -do- -do- -do- -do- -do- -do-

3	Dispensaries	2210-Medical and Public Health								
		01-Urban Health services Allopathy.								
		M.H.-102								
		Employees state Insurance scheme.								
		G.H.11 NSP.								
		SH(04)Dispensarie								
		010 Salaries	5,32,76	0	5,32,76	0	1,33,19	3,99,57	DV Bill	Concer ned DDO
		110/111 Traveling Allowance.	1,00	0	1,00	0	0,25	0,75	DV Bill	-do-
		130/131 Service postageTelegram & telephone charges.	5,00	0	5,00	0	1,25	3,25	DV Bill	-do-
		130/132 Other office Expenses.	50,00	0	50,00	0	12,50	37,50	DV Bill	-do-
		130/133 Water and Electricity Charges.	50,00	0	50,00	0	12,50	37,50	DV Bill	-do-
		130/134 Hiring of Private vehicles.	7,50	0	7,50	0	1,87	5,63	DV Bill	-do-
		140 Rents Rates and taxes.	10,00	0	10,00	0	2,50	7,50	DV Bill	-do-
		210/211- Materials and Supplies.	1,00,00	0	1,00,00	0	25,00	75,00	DV Bill	-do-
		210/212-Drugs and Medicines.	4,00,00	0	4,00,00	0	1,00,00	3,00,00	DV Bill	-do-
		230 Cost of Ration /Diet Charges.	34,00	0	34,00	0	8,50	25,50	DV Bill	-do-
		240 Petrol, Oil and Lubricants	1,00	0	1,00	0	0,25	0,75	DV Bill	-do-
		250 Clothing tent age and store.	9,00	0	9,00	0	2,25	6,75	DV Bill	-do-
		270/272 Maintenance.	3,00	0	3,00	0	0,75	2,25	DV Bill	-do-
		280/284 Other Payments.	61,38	0	61,38	0	15,34	46,04	DV Bill	-do-
		300 Other Contract services.	20,00	0	20,00	0	5,00	15,00	DV Bill	-do-
		500/503 Other Expenditure.	2,00	0	2,00	0	0,50	1,50	DV Bill	-do-
		520/521 Purchases	68,13	0	68,13	0	17,03	51,10	DV Bill	-do-
							3,44,76			

3. The Director of Insurance Medical Services,Andhra Pradesh, Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
Copy to Fin. (Exp.LET&F) Department,
Sf/Sc

//FORWARDED BY ORDER//

SECTION OFFICER